Proposed ECE Department Spending plan for approximately $500k.

Graduate Education: $215,000
- Graduate student support: $200,000
  - Better stipends for domestic or top international
  - Second year of support from ECE, after first year from GD, then three years by faculty
- ECE match to UCRAS Grad Council for Grad travel support (stated as a prize) to conferences ($500/person * 30 = $15k)
- ECE Grad student laptops or research equipment
- *Lecturer for Professional development courses
- Travel reimbursement for faculty wishing to actively recruit students to a particular research thrust in our department from other top-tier schools

Research: $150,000
- Seeding Research Faculty: $100 (total) through RFP w/ DO match
- Shared Research Equipment: $50k/item through RFP

Department: $115,000
- Re-design of ECE’s Webpage: $15k-20k
- Retreat: $10,000-15000
- Seminar support
  - Invite out-of-state speakers to give seminars/colloquia: $10000+current
  - Distinguished speakers: $25,000 (ask CSE)
- Extra 1/2 staff $50,000: search support; seminar support; publicity -brochure ($3,000), post-card; …

Undergraduate: ($50,000 total, details to be refined)
- $10-15k to develop and buy ~120 kits for a hand-on EE10, thereafter, $1-3k per year to replace consumables and damaged parts
- $10K per year to support student design activities (prior to senior year)
- $3 to 5K per year to establish awards to recognize best senior design projects
- $10-15K per year to fund senior design projects (license design software and enable larger scale projects)
- $10K- whatever the dept. can afford - to fund a UG/first year graduate research internship course, students still conduct research with individual faculty, but one or multiple instructors teach research skills and methodologies, work on practice projects, data collection and analysis.
- **Hardware for a new teaching lab in navigation systems
- *Improve the lecturer’s work space (better furniture, organization of the space and upgraded computers, etc.);
- *another or better yet an improved printer and photocopier for the TA Office on the first floor of WCH;
- *Improve the TA work space (better furniture, organization of the space and upgraded computers, etc.).

*Fund from operations
**Other funds available